

**EURO-ATAXIA  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 AUGUST 2022**

REGISTERED COMPANY NUMBER: 08187765 (England and Wales)  
REGISTERED CHARITY NUMBER: 1149330  
REGISTERED OFFICE: 12 Broadbent Close, London, N6 5JW, UK

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## Euro-ataxia Annual Report 2021-22

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### Objectives and Activities

The objects of Euro-ataxia are “to relieve those persons affected by ataxia”.

Euro-ataxia is an international association whose member organisations work together to give people with ataxia as normal a life as possible. We do this by building a strong organisation that represents people with hereditary ataxia throughout Europe.

### Public Benefit

In compliance with the Charities Act 2011 the trustees of Euro-ataxia have adopted the following statement on Public Benefit:

Euro-ataxia is an inclusive organisation which promotes the wellbeing of all of those affected by ataxia across Europe. We do this by

- Driving forward research and treatment of the ataxias
- Encouraging the free flow of information between members on the latest research
- Fostering and improving contacts between practitioners interested in the ataxias, and people with ataxia.
- Investigating social, political and cultural matters connected to the welfare of people with ataxia and promoting and improving the exchange of this information.
- Promoting co-operation on an international level between national ataxia organisations.
- Raising awareness of ataxia among clinicians, scientists, and society.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

### Membership as at 31<sup>st</sup> August 2022

- |   |                |
|---|----------------|
| • Association Belge de l'Ataxie de Friedreich (ABAF)    | Belgium        |
| • ADCA Vereniging Nederland                             | Netherlands    |
| • Associação Portuguesa de Ataxias Hereditárias (APAHE) | Portugal       |
| • Association Connaître les Syndromes Cérébelleux (CSC) | France         |
| • Association for Families with Spinocerebellar Ataxia  | Poland         |
| • Association Française de l'Ataxie de Friedreich       | France         |
| • Association Suisse de l' Ataxie de Friedreich         | Switzerland    |
| • Associazione Italiana per la lotta alle Sindromi      | Italy          |
| • Ataxia- Telangiectasia Society                        | United Kingdom |
| • Ataxia UK   | United Kingdom |
| • Deutsche Heredo-Ataxie Gesellschaft e. V.             | Germany        |

- |   |             |
|---|-------------|
| • Federación de Ataxias de España (FEDAES)                  | Spain       |
| • Foreningen for ATAKSI HSP                                 | Denmark     |
| • Friedreich Ataxie Förderverein e.V.                       | Germany     |
| • Hellenic Friedreich's Ataxia Association                  | Greece      |
| • The Israeli Machado Joseph Association                    | Israel      |
| • NASPA (Landsforeningen for spastisk paraparese og ataksi) | Norway      |
| • Spierziekten Vlaanderen                                   | Belgium     |
| • Schweizerische Gesellschaft für Muskelkranke              | Switzerland |
| • Vereniging Spierziekten Nederland – Werkgroep             | Netherlands |

## Achievements and Performance

- **Membership of European Organisations & Committees**

Euro-ataxia was represented on several European Organisations & Committees as follows:

Eurordis	Vassilis Karatzias & John Gerbild
European Federation of Neurological Associations	John Gerbild

- **Supporting Research**

Euro-ataxia members have taken part in the following Research Consortia to provide patient group representation and involvement in line with the [Euro-ataxia Patient Charter](#).

### **European SCA3/Machado Joseph disease initiative (ESMI)**

The ESMI consortium has successfully established the largest cohort of systematically characterised patients with SCA3 worldwide. The cohort consists of over 400 SCA3 mutation carriers (with the majority being people with SCA3 and a small proportion of pre-symptomatic individuals) and around 100 age-matched healthy control subjects. The consortium is also playing an important role in the development of biomarkers. This is an extremely useful resource for running trials in Europe. This project has been recruiting participants since 2017 and Julie Greenfield has continued to participate in the Steering Committee as a Euro-ataxia representative. Since the EU JPND funding ended the Consortium has been successful in getting funding from pharma companies in order to continue some aspects of the study.

### **Progression chart of spastic ataxias (PROSPAX) project**

The PROSPAX project, launched in June 2020, is a collaborative effort between neurologists across Europe, plus Canada. The project aims to study the progression of spastic ataxias over time, in a rigorous and harmonised way - from the clinical to the molecular level, including brain imaging, markers of progression and animal models. The project initially focuses on ARSACS and SPG7, but will establish a more general research framework that will be applicable to other spastic ataxias over time. Euro-ataxia has been involved in the project as an active partner representing European ataxia patients, with support from Ataxia UK and the German ataxia group DHAG. Julie Greenfield and Ruby Wallis (Ataxia UK) and Andreas Nadke (DHAG) are representing Euro-ataxia. There is a very active Patient organisation group who is leading a Work package working on creating a Patient reported outcome measure, by creating surveys and distributing among patient groups, to collect helpful information to be used in this study and for future trials. Euro-ataxia receives some funding for the work being done.

### **The European Friedreich's ataxia Consortium for Translational Studies (EFACTS)**

This is a study originally funded by the European Commission and that is gathering vital information about the progression of Friedreich's ataxia (FA) which can be delivered to patients to give them a better knowledge of their prognosis and the development of their condition. The purpose is to generate a large FA patient database, alongside an integrated clinical and natural history database; this will be linked to a biological samples repository. It also aims to define a panel of clinical assessment tools for use in future trials. Data from this study has resulted in useful publications and is also being used to plan clinical trials. There are two Euro-ataxia representatives on the Steering Committee for this project, Madeleine Schmeder (AFAF) and Barry Hunt (Ataxia UK).

### **Cerebellum and Emotional Networks (CEN)**

The Cerebellum and Emotional Networks It is a Marie Skłodowska-Curie Innovative Training Network funded by the European Research Council investigating the brain circuits that underlie emotional behaviour. The project is creating a Virtual Institute of 7 European universities and 7 industry/charity partners, including Euro-ataxia. The training network focuses on the role of a previously overlooked part of the brain, the cerebellum, and its involvement in the control of emotions. The new consortium, called CEN (cerebellum & emotional networks), brings together researchers from across Europe and will address the contribution of the cerebellum in the control of emotions, and in particular fear and anxiety. A central aim of CEN is to share and combine knowledge in the field of cerebellar research and in the field of anxiety disorders. The knowledge gained will inform the development of new therapeutic strategies for individuals suffering from emotional disorders. Emily Cutting (Ataxia UK) is the Euro-ataxia representative in this project.

### **Designing a toolbox of paradigmatic treatments for a targeted molecular medicine approach to autosomal recessive ataxias - TREAT-ARCA**

This project focuses on recessive ataxias and in particular ARSACS and ARCA2. It aims to design and test treatments, including gene therapy in animal model systems of ARSACS and ARCA2. It also aims to develop biomarkers. Andreas Nadke (DHAG) and Emily Cutting (Ataxia UK) are the Euro-ataxia representatives on this project. Euro-ataxia is receiving some funding to support the work undertaken in this project.

### **Spinocerebellar ataxias: Advanced imaging with ultra-high field MRI (SCAIFIELD)**

This project involves a European Consortium who are developing novel brain scanning biomarkers for spinocerebellar ataxias, using high-field MRI scanning technology. This project is a collaboration between researchers in Germany, Norway and Belgium and includes people with SCA1, SCA2, SCA3 and SCA6 with a focus on the most common (SCA3) and fastest progressing (SCA1). Both, symptomatic and pre-symptomatic subjects will be included. Participant recruitment is anticipated to start in Autumn 2022. Cathalijne van-Doorne (ADCA-A Vereniging Nederland) is the Euro-ataxia representative on this project.

### **EVIDENCE-RND: creating robust evidence for longitudinal progression changes and treatment effects in ultra-rare neurological disease**

This project started during the year and is funded by the EU EJPRD call "Innovative Methods for Rare Diseases". It involves clinicians, statisticians and Euro-ataxia as a patient organization (with Julie Greenfield, Ataxia UK as the representative).

## **Ataxia Global Initiative**

The Ataxia Global Initiative is a worldwide research platform that has the goal to facilitate the clinical development of therapies for ataxias. Euro-ataxia is a partner organization and has encouraged Euro-ataxia member groups to join.

Specifically, the Ataxia global Initiative:

- promotes sharing of data and biomaterials,
- contributes to the definition of worldwide accepted common standards for clinical research and interventional trials,
- provides information that is relevant to prepare and conduct clinical trials,
- organises and hosts international meetings and conferences to update and educate the field on key issues,
- provides services that support trial readiness,
- offers training and education programmes, and
- provides information about clinical research to people with ataxia and the public.

For more information see: <https://ataxia-global-initiative.net>

Euro-ataxia has also continued to offer support to European networks of researchers applying for grants from European funding streams and has indeed been a partner in two Consortia.

### **Euro-ataxia meetings**

Euro-ataxia held an online research conference on 18<sup>th</sup> June 2021 featuring talks from academic researchers and pharma company representatives. In 2022 there was a virtual annual meeting of member groups but no research conference.

The annual meeting was an opportunity to hear about new activities from member groups, get an overview of Euro-ataxia's research activities and do the AGM.

A research conference is being planned for 2023. This would be the first in-person conference since 2019 (as virtual events have taken place since the pandemic).

## **Financial Review**

### **• Financial review**

We have achieved a surplus for the year of £2,465, and consequently increased the net assets from £2,619 to £5,084. Despite the impact of the Covid-19 pandemic and the challenging economic conditions, we are confident that we can continue to live within our means, albeit at modest levels of activity.

We shall continue to keep the subscriptions levels under review, endeavour to get members to pay them on time, and seek to recruit new members.

In accordance with the trustees' reserves policy, we are seeking to build up unrestricted reserves to the level of six months unrestricted operating costs.

- **Risk Assessment**

The Trustees have identified the following risks to the charity.

Level of Risk	Nature of Risk	Mitigation
High	The potential for European Union Institutions to take a negative view of a charity registered in the UK and for this to have a negative impact on income or activities.	During 2021-22 the Trustees kept themselves apprised of developments and have not felt it necessary to consider moving the registration of the charity back to Belgium. The situation will continue to be kept under review.
Medium	Reduction in income resulting in a deficit.	The secretariat and the Treasurer will ensure members pay their subscriptions and consider an increase subscription levels if necessary.
Low	Reduction of members	Euro-ataxia has continued to increase its membership and will be increasing its activity to ensure its worth to the European ataxia community

## Structure, Governance and Management

Euro-ataxia is established as a charity registered with the Charity Commission number 1149330 and as a Limited Company number 8187765. Its founding documents are Articles of Association adopted in August 2012. Membership of Euro-ataxia is open to any organisations and individuals the Board decides to admit into membership. The charity holds an AGM annually. In between AGMs the charity is managed by Board Members who are elected annually at the AGM.

- **Annual General Meeting**

The AGM was held on 27<sup>th</sup> June 2022 via Zoom due to the Covid-19 pandemic with 16 members present representing 13 member associations.

Three Trustees were required to resign and were re-elected. (See table below)

- **Directors and Trustees of the Charity and Limited Company**

Andreas Nadke	Deutsche Heredo Ataxie Gesellschaft	President	19/10/2021	Resigned as Trustee & Elected as President
Sue Millman	Ataxia UK	Company Secretary	27/06/2022	Re-elected as Trustee
Susie Norbury	Ataxia Telangiectasia Society	Treasurer	27/04/2022	Resigned as Trustee & elected as Treasurer
Madeleine Schmeder	Association Française de l'Ataxie de Friedreich	Trustee	10/11/2018	
Cathalijne Van Doorne	ADCA Vereniging Nederland	Trustee	19/10/21 27/06/22	Resigned as President Re-elected as Trustee
Juan-Carlos Baiges	Federación de Ataxias de España	Trustee	10/11/2018	
John Gerbild	Foreningen for ATAKSI HSP	Trustee	27/06/2022	Re-elected as Trustee
Bart Johan Peter Shuman	Friedreich Ataxie Förderverein e.V.	Trustee	11/12/2020	Elected as Trustee
Vassilis Karatzias	Hellenic Association	Trustee	27/06/2022	Elected as Trustee

- **Advisors to Euro-ataxia**

**Research**

Dr Julie Greenfield  
Professor Barry Hunt

Head of Research Ataxia UK  
Scientific Advisor Ataxia UK

**Finance**

Stephanie Lawrence

Head of Finance Ataxia UK

- **Reference and Administrative Details**

**Registered Company Number**

08187765 (England and Wales)

**Registered Charity Number**

1149330

**Registered Office**

12 Broadbent Close  
Highgate, London  
N6 5JW

**Independent Examiner**

HPCA Limited  
Chartered Accountants  
Station House  
Connaught Road  
Brookwood  
Woking  
Surrey  
GU24 0ER

**Declarations**

The trustees declare that they have approved the trustees' report above.  
Signed on behalf of the charity's trustees.

Signature



Full name

Andreas Nadke  
President

Susan Millman  
Secretary

Date



## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EURO-ATAXIA**

### **Independent examiner's report to the trustees of Euro-Ataxia ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2022.

### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date:

D.G Hooper FCA  
Chartered Accountant  
HPCA Limited  
Chartered Accountants  
Station House  
Connaught Road  
Brookwood  
Woking  
Surrey  
GU24 0ER

**Euro-Ataxia**  
**Statement of Financial Activities**  
**For the Year Ended 31 August 2022**

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations	2	3,693	-	3,693	3,430
Grants	2	-	4,611	4,611	2,514
<b>Total</b>		3,693	4,611	8,304	5,943
<b>EXPENDITURE ON</b>					
Raising funds		0	0	0	0
<b>Charitable activities</b>					
Charitable expenditure		93	4,611	4,703	3,039
Other		1,135	-	1,135	2,077
<b>Total</b>		1,228	4,611	5,838	5,115
<b>NET INCOME</b>		2,465	0	2,465	828
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		2,619	-	2,619	1,791
<b>TOTAL FUNDS CARRIED FORWARD</b>		5,084	-	5,084	2,619

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**Euro-Ataxia**  
**Balance Sheet**  
**For the Year Ended 31 August 2022**

	Notes	Unrestricted Fund £	Restricted Fund £	2022 Total Funds £	2021 Total Funds £
<b>Fixed Assets</b>					
Intangible assets	5	-	-	-	-
<b>Current Assets</b>					
Debtors	6	3,682	-	3,682	2,528
Cash at bank		19,337	-	19,337	15,682
		<u>23,019</u>	<u>-</u>	<u>23,019</u>	<u>18,210</u>
<b>CREDITORS</b>					
Amounts falling due within one year	7	(1,792)	-	(1,792)	(1,031)
<b>NET CURRENT ASSETS</b>		<u>21,227</u>	<u>-</u>	<u>21,227</u>	<u>17,179</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>21,227</u>	<u>-</u>	<u>21,227</u>	<u>17,179</u>
<b>CREDITORS</b>					
Amounts falling due after more than one year	8	(16,143)	-	(16,143)	(14,561)
<b>NET ASSETS</b>		<u>5,084</u>	<u>-</u>	<u>5,084</u>	<u>2,619</u>
<b>FUNDS</b>					
Unrestricted funds	10			5,084	2,619
<b>TOTAL FUNDS</b>				<u>5,084</u>	<u>2,619</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on \_\_\_\_\_ and were signed on its behalf by:



Susan Millman

# EURO-ATAXIA

## NOTES TO THE FINANCIAL STATEMENTS

### for the year ended 31 August 2022

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**EURO-ATAXIA**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the year ended 31 August 2022**

**2 DONATIONS & GRANTS**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
Donations and gifts	3,693	-	3,693	3,430
Research grant	-	4,611	4,611	2,514
	<u>3,693</u>	<u>4,611</u>	<u>8,304</u>	<u>5,943</u>
<b>For the year ended 31 August 2021</b>	<u>3,430</u>	<u>2,514</u>		<u>5,943</u>

**3 NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2022 £	2021 £
Independent examiners' fees	619	792
Website costs amortisation	0	100
	<u>0</u>	<u>100</u>

**4 TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2022 nor for the year ended 31 August 2021.

Trustees' Expenses

There were no trustees' expenses paid for the year ended 31 August 2022 nor for the year ended 31 August 2021.

**5 INTANGIBLE FIXED ASSETS**

	£
<b>Cost</b>	
At 1 September 2021 and 31 August 2022	<u>6,000</u>
<b>Amortisation and impairment</b>	
At 1 September 2021	6,000
Amortisation charged for the year	0
At 31 August 2022	<u>6,000</u>
<b>Carrying amount</b>	
At 31 August 2022	<u>0</u>
At 31 August 2021	<u>0</u>

**EURO-ATAXIA**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the year ended 31 August 2022**

**6 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR:**

	2022	2021
	£	£
Subscription debtors	3,682	2,528

**7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR:**

	2022	2021
	£	£
Accruals	1,792	1,031

**8 CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR:**

	2022	2021
	£	£
Loan Ataxia UK	16,143	14,561

The loan is from Ataxia UK and has no fixed repayment terms.

**9 RELATED PARTY DISCLOSURES**

Ms. S. Millman, a trustee, is also the Chief Executive of Ataxia UK.

**EURO-ATAXIA**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the year ended 31 August 2022**

**10 MOVEMENT IN FUNDS**

	At 01.09.21 £	Net Movement in funds £	At 31.08.22 £
General fund	2,619	2,465	5,084
<b>TOTAL FUNDS</b>	<b>2,619</b>	<b>2,465</b>	<b>5,084</b>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
General Fund	8,304	(5,838)	2,465
<b>TOTAL FUNDS</b>	<b>8,304</b>	<b>(5,838)</b>	<b>2,465</b>

**Comparatives for movement in funds**

	At 01.09.20 £	Net Movement in funds £	At 31.08.21 £
General fund	1,791	828	2,619
	1,791	828	2,619

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
General Fund	5,943	(5,115)	828
<b>TOTAL FUNDS</b>	<b>5,943</b>	<b>(5,115)</b>	<b>828</b>

A current year 12 months and prior year 12 months combined position is as follows:

	At 01.09.20 £	Net Movement in funds £	At 31.08.22 £
General fund	1,791	3,293	5,084
	1,791	3,293	5,084

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
General Fund	14,247	(10,954)	3,293
<b>TOTAL FUNDS</b>	<b>14,247</b>	<b>(10,954)</b>	<b>3,293</b>

There are currently no restricted funds.

**11 Restricted Funds:**

A grant of £4,611 was received from Deutsche Heredo Ataxie Gesellschaft towards the personnel costs of the PROSPAX research project. Euro-ataxia engaged the services of Ataxia UK to carry out the work. The grant was fully expended during the year.

**Euro-Ataxia**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**For the Year Ended 31 August 2022**

	2022	2021
	£	£
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	8	113
Membership subscriptions	3,685	3,317
	<u>3,693</u>	<u>3,430</u>
<b>Other trading activities</b>		
Research grant	4,611	2,514
	<u>4,611</u>	<u>2,514</u>
<b>Total Incoming resources</b>	<b>8,304</b>	<b>5,943</b>
<b>EXPENDITURE</b>		
<b>Support Costs</b>		
<b>Management</b>		
Website costs	93	525
Research Services	4,611	2,514
Sundries	141	79
Amortisation of intangible fixed assets	0	100
Subscriptions	172	172
<b>Total</b>	<u>5,016</u>	<u>3,391</u>
<b>Finance</b>		
Bank charges	88	74
<b>Other</b>		
Loss on exchange	115	859
<b>Governance costs</b>		
Independent examiners' fees	619	792
<b>Total resources expended</b>	<u>5,838</u>	<u>5,115</u>
<b>NET INCOME</b>	<u>2,465</u>	<u>828</u>

This page does not form part of the statutory financial statements.